





# Challenges Identified Across Other Towns

Opportunities



# Financial Forecasts and Expenditure

#	Project	Forecast 2023/24	Spend
1A	Innovation Centre	£822,004	£56,406
1B	Invest in Skills	£1,600,000	£0
1C	Green Tech Infrastructure Business Grants	£1,050,233	£0
1D	Eastern Gateway Commercial Quarter	£50,000	£0
2A	Town Centre Bus Station	£97,866	£0
2B	Cycle Route MR Gatwick	£0	£0
3A	MR Gigabit Scheme	£106,505	£0
4A	TC Cultural Quarter	£213,041	£8.387
4B	Manor Royal Business Environment	£500,000	£0
4C	Green Homes Retrofit Prog.	£1,120,882	£272,636
	PROJECTS TOTAL	£5,560,530	£337,429

# More Financial Freedom

